

## **Camp Butner JLUS Performance Report #1: January 1, 2008 – June 30, 2008**

### **Project Progress**

The work on the Camp Butner Joint Land Use Study began prior to the actual start of the grant date. The Kerr-Tar Council of Governments worked with local governments and the Camp Butner Training Site to form a Policy Committee in November 2007. The Policy Committee began meeting regularly in January 2008. Other milestones projected in the initial Project Narrative are discussed below.

January 2008: Begin Policy Committee Meetings. This target was met. The Policy Committee met on January 11, 2008, February 1, 2008, March 7, 2008, and May 29, 2008 during this reporting period. The Policy Committee adopted a regular meeting schedule to meet quarterly on the fourth Friday of May, August, and November 2008, and February 2009, with the understanding that additional meetings may be necessary as the Study continues.

March 2008: Create Technical Working Groups. This target was met. The Policy Committee drafted a list of potential working group members for three working groups: GIS, Land Use, and Environmental Issues. Kerr-Tar Council of Government Staff used the draft list to invite staff of local governments and other local and state organizations to participate in the JLUS.

April 2008: Begin Working Group Meetings. This target was met. The three Working Groups met together on April 17, 2008. The GIS group agreed to meet virtually, using teleconference and e-mail as much as possible. The Land Use and Environmental Issues Working Groups agreed to meet jointly as the Study continues. These two Working Groups met on June 3, 2008 to finalize the Property Owner Notification letter and to plan for the initial public workshop.

April 2008: Send Property Owner Notifications. This target was met in June 2008. The Working Groups and Policy Committee decided to wait until further data was collected and a public workshop was scheduled to send letters to individual property owners. It was determined that using the letter as both education about the Study and as an invitation to the workshop would be more effective and economical for the local governments.

May 2008: Complete Task 2 – Data Collection and Mapping. This target was met. Data was collected from local government partners, as well as from local non-profits, state organizations, and the Triangle J Council of Governments. Data collected includes GIS data, pertinent land use plans and ordinances, and easements or conservation land boundaries. Maps were created using this data and made available at the public workshop in June 2008 and on the website: [www.kerrtarcog.org/jlus](http://www.kerrtarcog.org/jlus).

June 2008: Complete Task 3 – Identification and Analysis of Land Use and Facilities Conflicts. This target is not complete, but is underway. Kerr-Tar COG staff has met with Camp Butner Training Site staff and local planners to perform this identification. The identification and analysis through ordinance and map review continues. This task was moved back to enable consideration of input from the public at the Public Workshop.

June 2008: Public Workshop to Introduce Project and Review Existing Data Collected. This target was met. A very successful Workshop was held at Vance Granville Community College-South Campus on June 23, 2008 from 6:30 p.m. to 9:00 p.m. The Workshop was attended by approximately 50 members of the public, as well as by JLUS Working Group and Policy Committee members, and Camp Butner staff. The Workshop included presentations by the Policy Committee Chairman, the Mayor of Butner

on behalf of participating local governments, a representative from the NC National Guard and Camp Butner, and a member from the Butner Restoration Advisory Board. Several comments and questions were received from the public, and members of the Working Groups were available to explain the maps and other data available.

### **Deliverables Submitted**

- Camp Butner Economic Impact Flyer
- Detailed Summary – Public Workshop #1
- Map: Critical Watershed Areas
- Map: Current Zoning
- Map: Dedicated/Registered Areas
- Map: Future Land Use
- Map: Historical Camp Butner Boundary
- Map: Managed Areas
- Map: Significant Natural Heritage Areas
- Map: Study Area
- Meeting Agenda 1/11/08
- Meeting Agenda 3/7/08
- Meeting Agenda 5/29/08
- Meeting Summary 1/11/08
- Meeting Summary 2/1/08
- Meeting Summary 3/7/08
- Policy Committee Roster
- Property Owner Notification Letter – Durham
- Property Owner Notification Letter – Granville
- Public Workshop Flyer
- Working Group Meeting Agenda 4/17/08
- Working Group Meeting Agenda 6/3/08
- Working Group Summary 4/17/08
- Working Group Summary 6/3/08
- Working Groups Roster

### **Financial Report**

Project Budget:           Federal - \$72,000  
                                  Non-Federal - \$8,018

Expenditures to June 30, 2008:           Federal - \$27,044  
  Non-Federal - \$829 (not including Durham Co portion)