



**PLANNING WORK PROGRAM
PROGRAM DESCRIPTION FOR FY 08-09
KERR-TAR
RURAL PLANNING ORGANIZATION**

As Approved by the Kerr-Tar Rural
Transportation Advisory Committee

1-28-08

Date

Designated Recipient:
Kerr-Tar Regional Council of Governments

Kerr-Tar RPO RTAC Members:

Sydney Dunston, Franklin County
Karl Pernell, City of Louisburg
W.E. Averette, Granville County
Jack Day, Town of Stem (RTAC Vice-Chair)
Larry Yarborough, Person County
Thomas Brown, City of Roxboro
Danny Wright, Vance County
Pete O'Geary, City of Henderson
Clinton Alston, Warren County
Walter Gardner, City of Warrenton (RTAC Chair)
Kenneth Spaulding, NCDOT Board of Transportation

Introduction
Kerr-Tar RPO
Planning Work Program (PWP)
Program Description for FY 2008-2009
July 1, 2008 to June 30, 2009

The Planning Work Program (PWP) is the instrument by which the Kerr-Tar Rural Transportation Planning Organization (RPO) describes to the North Carolina Department of Transportation (NCDOT) how the Kerr-Tar RPO plans to carry out the rural transportation planning process. The North Carolina General Assembly has determined that it is in the State's interest to encourage and promote the development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through rural areas (Senate Bill 1195). To accomplish this objective, Rural Transportation Planning Organizations, in cooperation with NCDOT, shall develop transportation plans (long range transportation plans), programs, and project priorities for rural areas within North Carolina. Such plans and programs shall provide for the development of transportation facilities (including, but not limited to, automotive, rail, bicycle, and pedestrian), which will function as an intermodal transportation system for North Carolina. The process for developing such plans, programs, and priorities shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems.

Each year the Kerr-Tar RPO Rural Transportation Advisory Committee (RTAC), Rural Transportation Coordinating Committee (RTCC), and planning staff reviews the planning goals and objectives and identifies new projects for the coming year. This is done in coordination with the NCDOT Transportation Planning Branch. Some tasks are ongoing such as a traffic count program or the collection of socioeconomic data. Other tasks have a more defined scope such as the Thoroughfare Planning process, a transit ridership survey, or a corridor study. After considering the amount of work necessary to complete each task, an estimate of funding is developed for each task code.

This document should be used in conjunction with the adopted Prospectus for the Kerr-Tar RPO to view more detailed descriptions of work items to be performed by the Kerr-Tar RPO. The proposed activities for fiscal year 2008-2009 are as follows:

II-A. Surveillance of Inventory Data

II-A-1. Traffic Volume Counts

Estimated Cost: \$3,771

Kerr-Tar RPO will maintain a database of current and past traffic count maps as provided by NCDOT. The RPO staff will perform special counts as needed to support comprehensive transportation planning efforts in the region. It is anticipated that counts will be necessary as part of data collection for the Person County CTP. The RPO will review annual average daily traffic (AADT) maps as provided by NCDOT, and will suggest updated studies as necessary. The Kerr-Tar RPO will perform other special counts to member governments on a per request basis. **Deliverables:** Traffic count studies as requested, and in-house inventory of past and current AADT maps provided by NCDOT.

II-A-2. Status of Transportation Plans

Estimated Cost: \$5,027

The Kerr-Tar RPO will maintain an inventory of current thoroughfare and comprehensive transportation plans for jurisdictions within the region. Kerr-Tar RPO GIS staff will continue to update a regional map showing all

adopted thoroughfare and comprehensive transportation plans within the region to ensure connectivity of plans across jurisdictional boundaries. Plans completed during FY 2007-2008 include Warren County CTP and Granville County CTP; the project recommendations from these plans will be added to the regional project database. **Deliverables:** Updated regional map showing combined thoroughfare plans and comprehensive transportation plans.

II-A-3. Street System Inventory

Estimated Cost: \$1,257

The Kerr-Tar RPO will update in-house GIS data to include local streets not currently on GIS data layers. RPO staff will collect data from local county and municipal GIS data sources; where necessary, RPO staff will collect new street centerlines using ArcPad GPS software. **Deliverables:** Updated regional street system map and geodatabase.

II-A-4. Traffic Accidents

Estimated Cost: \$2,514

RPO staff will collect updated traffic crash data for the region. Data will be analyzed against past data to identify emerging safety issues on area roads. Data will also be collected for specific intersections as determined through the Comprehensive Transportation Planning efforts in the region. **Deliverables:** In-house crash data and specific intersection crash data as necessary.

II-A-5. Transit System Data

Estimated Cost: \$1,257

There are two rural transit systems in the Kerr-Tar RPO region: Person Area Transit Service (PATs) serving Person County, and Kerr Area Rural Transit Service (KARTS), serving Franklin, Granville, Vance and Warren Counties. The Kerr-Tar RPO will provide support to these organizations on an as-needed and mutually agreed-upon basis. The Kerr-Tar RPO will provide local maps from the GIS database as needed. Kerr-Tar RPO staff will provide technical assistance in grant writing and other activities as requested. **Deliverables:** Route maps or other local maps to be used by PATs or KARTS on an as-requested basis.

II-A-6. Dwelling Unit, Population, and Employment Changes

Estimated Cost: \$1,257

Kerr-Tar RPO will maintain databases containing census data and data from comparable sources for use in local and regional transportation planning. Kerr-Tar RPO staff will assist in data collection for local comprehensive transportation plans as necessary. **Deliverables:** Database and maps as necessary of population and employment data. Reports for local and regional planning purposes as necessary.

II-A-9. Mapping/Data Inventory

Estimated Cost: \$12,569

Kerr-Tar RPO will create and maintain base maps (including member governments' zoning layers, land use maps, transportation plans, etc) for the RPO planning area. The RPO will serve as a data warehouse for regional data from various sources. RPO GIS staff will develop appropriate geodatabases for use in data storage, and will maintain a data dictionary for use by all RPO member governments. The Kerr-Tar RPO will maintain current ArcView and ArcGIS licenses and maintenance agreements. Custom maps will be available to all member

governments and NCDOT as requested. The Kerr-Tar RPO will work with local GIS users to ensure validity and timeliness of all data. This task item will be used to produce maps for various other task items, including but not limited to II-A-10 (Central Parking Inventory) and II-A-11 (Bike and Ped Facilities Inventory). Maps produced for local or regional plans or grant applications will be maintained by the RPO. Maps may be produced for Comprehensive Transportation Plans in the region as well. **Deliverables:** Updated Data Dictionary detailing all GIS data available at Kerr-Tar RPO; maps and reports using this data as necessary.

II-A-10. Central Area Parking Inventory

Estimated Cost: \$3,771

Kerr-Tar RPO will use ArcPad and GIS technology to collect data for central business district parking availability for various municipalities in the Region, including each county seat. This data will be used to create parking maps for the municipalities, and will contain data attributes including, but not limited to, number of parking spaces, surface type, on/off street characteristics, parking policies, and parking fees. This database will be maintained by Kerr-Tar RPO GIS staff, and the data will be available for use by member governments. This work will continue from the previous fiscal year. **Deliverables:** CBD parking inventory for municipalities within the Kerr-Tar RPO region; maps and reports using this data as necessary.

II-A-11. Bike & Pedestrian Facilities Inventory

Estimated Cost: \$5,027

Kerr-Tar RPO will maintain a GIS inventory of state bike routes and bicycle or pedestrian routes designated in locally-adopted plans. Kerr-Tar RPO will update this coverage as necessary and recommend changes to NCDOT as necessary. Kerr-Tar RPO will continue to create a pedestrian facility coverage for each county within the planning area, including, but not limited to, attributes concerning facility condition. These coverages will be incorporated into local and regional comprehensive transportation plans. Also, the RPO will maintain a regional inventory of proposed bicycle and pedestrian projects in the RPO region from locally-adopted CTP's and other plans. **Deliverables:** GIS coverages of bicycle and pedestrian facilities within the region; maps and reports using this data as necessary.

II-B. Long-Range Transportation Plan (LRTP)

II-B-1. Collection of Data

Estimated Cost: \$6,285

Kerr-Tar RPO staff will assist local comprehensive planning efforts through data collection of elements such as population, housing units, employment, and other socioeconomic factors as requested by NCDOT Transportation Planning Branch or member local governments. Kerr-Tar RPO staff will make this data available on the Kerr-Tar RPO website and maintain an in-house inventory. Kerr-Tar staff, assisted by local government members and/or NCDOT Transportation Planning Branch staff, may use this data to make future year projections. **Deliverables:** Socioeconomic data in spreadsheet and/or GIS map format, as requested, for use in local transportation plans. Ongoing plans include Louisburg and Franklin County. New plans include Person County.

II-B-2. Collection of Network Data

Estimated Cost: \$2,514

Kerr-Tar RPO staff will assist NCDOT staff in collecting and verifying local network data for use in comprehensive transportation planning efforts. Data collected or verified may include: 1) posted speed limit; 2) width/lanes; 3) segment length; 4) traffic signal locations. These items are generally the standard parameters

required, but others may be needed as models become more sophisticated. **Deliverables:** Local network data in spreadsheet and/or GIS format as necessary for Comprehensive Transportation Plans.

II-B-4. Forecast of Data to Future Year

Estimated Cost: \$10,056

In general, the procedure will be to project population and socio-economic factors on an area-wide basis, to cross check these projections and convert them to land use quantities if required, and to distribute the projected planning data to areas on the basis of land capabilities, accessibility, and community goals as implemented through land use controls. RPO staff will collaborate with NCDOT staff, local staff, and neighboring MPO staff as appropriate to forecast data. This work item will involve data collection related to land use and public utility plans in the region. **Deliverables:** Data forecasts for use in comprehensive transportation planning efforts, particularly in Franklin and Person Counties.

II-B-5. Community Goals and Objectives

Estimated Cost: \$5,028

Kerr-Tar RPO will continue to evaluate locally adopted thoroughfare and transportation plans and compile common community goals and objectives. This will be used to develop a list of regional goals and objectives to be used in the development of local and regional long-range transportation plans. This will also include staff time devoted to developing local community goals and objectives for Comprehensive Transportation Plans in the region, including preparation and data entry related to public input surveys for CTP's. **Deliverables:** Local and regional lists of community goals and objectives; public input survey for Person County CTP.

II-B-6. Forecast of Future Travel Patterns

Estimated Cost: \$5,028

The forecast of future travel patterns will result from using the forecasted planning data as input to the travel forecast. The forecast of travel patterns will include a review and comparison to community goals and objectives, as well as local land use plans. RPO staff will assist NCDOT staff, local staff, and neighboring MPO staff as appropriate to forecast future travel patterns. **Deliverables:** Data forecasts for use in transportation planning efforts, particularly in Franklin and Person Counties.

II-B-7. Capacity Deficiency Analysis

Estimated Cost: \$2,514

A system planning level capacity deficiency analysis will be made to determine existing and projected street deficiencies for local Comprehensive Transportation Plans. RPO staff will assist as necessary in the development of capacity deficiency maps and analysis. **Deliverables:** Capacity deficiency maps and/or map reviews for Comprehensive Transportation Plans, particularly in Franklin and Person Counties. Work may continue for the Plan in Louisburg as well.

II-B-8. Highway Element of the LRTP

Estimated Cost: \$3,771

RPO staff will assist NCDOT with developing the highway element for each Comprehensive Transportation Plan in the region. Work may include creation of GIS data, data review and analysis, and/or recommendations for highway improvements. **Deliverables:** Highway element for each Comprehensive Transportation Plan underway in the region.

II-B-9. Transit Element of the LRTP

Estimated Cost: \$1,257

Transit planning incorporates all vehicular modes other than trucks and the single occupant automobile, including (but not limited to) fixed-route bus service, ridesharing, and demand responsive transit. The transit plan describes existing transit service and unmet needs, and identifies any additional potential markets. New types, and areas of service may be recommended, supported by ridership forecasts and other analyses. RPO staff will assist NCDOT with the development of a transit element for each Comprehensive Transportation Plan underway in the region. **Deliverables:** Transit element for each Comprehensive Transportation Plan underway in the region.

II-B-10. Bicycle & Pedestrian Element of the LRTP

Estimated Cost: \$3,771

Using the data collected in element II-A-11 and during the comprehensive transportation planning process, the Kerr-Tar RPO will develop recommendations for bicycle and pedestrian facilities for the local governments within the planning boundary. **Deliverables:** Local (as requested) and regional recommendations for bicycle and pedestrian improvements to be included in local and regional multi-modal transportation plans. Work will continue in Franklin County and begin in Person County during the fiscal year. Development of the Granville County CTP Bicycle Element may continue as well.

II-B-13. Rail, Water, or Other Mode of LRTP

Estimated Cost: \$2,514

Kerr-Tar RPO staff will serve on the Advisory Committee for the Southeast High Speed Rail project, and will attend meetings and review documents and reports as necessary. Staff will keep affected local governments and the RTCC and RTAC apprised of progress on the Southeast High Speed Rail, and will work to incorporate corridor protection and enhancement into local comprehensive transportation plans as well as regional plans. Staff will also assist with these elements in the Comprehensive Transportation Plans underway in the region. **Deliverables:** Reports and updates concerning the Southeast High Speed Rail project; Rail element for each Comprehensive Transportation Plan underway in the region.

II-B-17. Air Quality Planning/Conformity Analysis

Estimated Cost: \$1,257

Three counties in the Kerr-Tar RPO region have been designated by the EPA as non-attainment for ozone air quality standards: Franklin, Granville, and Person Counties. The Kerr-Tar RPO staff will participate on the State Interagency Consultation team and the Triangle Air Quality Interagency team to keep abreast of developments with the State Implementation Plan (SIP) and the Triangle area conformity. Staff will review and comment on the Conformity Determination Report prepared by EPA and NCDOT. Staff will work with NCDOT to collect information and data as necessary to assist with conformity analysis. As possible, staff will assist with implementing measures in the SIP within the Kerr-Tar RPO region. Staff will assist with public outreach and education regarding air quality within the region to keep the public, the RTCC and the RTAC abreast of the status of the SIP and air quality issues within the region and the state. **Deliverables:** Reports to the RTCC and

RTAC as necessary on the status of the SIP and the Triangle Area Conformity Determination Report.

III-A. Planning Work Program (PWP)

Estimated Cost: \$2,514

Kerr-Tar RPO staff will work with the RTCC to develop a detailed Planning Work Program (PWP) for the 2009-2010 Fiscal Year. The PWP will be developed based on the needs within the Kerr-Tar RPO region in combination with the adopted Prospectus of the Kerr-Tar RPO. Staff will present the PWP and an updated five-year planning calendar to the RTAC to guide the work of the Kerr-Tar RPO. The PWP will be posted on the RPO website, and updates on the progress of various work items will be given at RTCC and RTAC meetings throughout the year. The Kerr-Tar RPO will also update or revise the current PWP throughout the year as necessary. **Deliverables:** A detailed Planning Work Program for FY 2009-2010 and an updated five-year planning calendar covering FY 2008-2009 to FY 2012-2013. Updates to the current PWP will be made as necessary.

III-B. Transportation Improvement Program (TIP)

Estimated Cost: \$4,399

The RPO submitted TIP project priorities to NCDOT in FY 07-08; the Draft 2009-2015 TIP was released in FY 07-08 as well. RPO work in 2008-2009 will involve adjusting the TIP rating system as necessary, reevaluating projects as necessary for input into the 2011-2017 TIP. Also during this fiscal year, the RPO may be expected to provide comments on the Draft and/or Final 2009-2015 TIP. Kerr-Tar RPO staff will work with adjacent RPO's and MPO's to determine compatibility of priorities and find potential for collaboration on working to achieve priorities. Kerr-Tar RPO staff will attend all NCDOT Division 5 TIP hearings and special workshops, and will assist the RTAC with the preparation of remarks for those meetings. Kerr-Tar RPO will also assist the NC Association of RPO's in progressing towards the goal of achieving individualized meetings between RPO's and NCDOT Board of Transportation members to receive updates on TIP projects and funding status. **Deliverables:** Updated list of regional road priorities and/or updated TIP prioritization system as necessary; comments and input materials for the NCDOT TIP Development Unit at the TIP public meetings.

III-C. Civil Rights Compliance/Other Regulatory Requirements

III-C-2. Environmental Justice

Estimated Cost: \$628

Kerr-Tar RPO will reach out to low-income and minority communities through public input surveys when dealing with local comprehensive transportation plans and other relevant projects. **Deliverables:** Survey results, documentation of outreach efforts as necessary.

III-C-3. Indirect and Cumulative Impact Analysis

Estimated Cost: \$628

Kerr-Tar RPO will provide data as necessary to support NCDOT analysis of Indirect and Cumulative Impacts. Kerr-Tar RPO staff will attend training on the analysis of indirect and cumulative impacts, as available. Kerr-Tar RPO staff will participate in Merger Team meetings for transportation projects in the region to discuss indirect and cumulative impacts as necessary. **Deliverables:** Summary reports of indirect and cumulative impact analysis studies.

III-C-5. Planning for the Elderly & Disabled

Estimated Cost: \$628

Kerr-Tar RPO staff will ensure ADA compliance of meeting locations for all RTCC, RTAC, and other public meetings or workshops held by the RPO in the region. Kerr-Tar RPO staff will also provide support to area transit agencies and senior centers by providing transportation and demographic data as requested. **Deliverables:** Any requested data, maps, or other information.

III-C-7. Public Involvement

Estimated Cost: \$7,542

Kerr-Tar RPO staff will follow the adopted public involvement plan of the RPO, and will advertise all meetings and workshops accordingly. The Kerr-Tar RPO website will be kept current with updated agendas and information. Staff will create and release press materials as necessary. Kerr-Tar RPO staff will make presentations to public and private groups, Boards of Commission, City Councils, and other organizations as requested. Staff will give periodic updates to the Council of Government Board of Directors meetings. Staff will answer questions and give information as requested to media organizations and the general public. Staff will prepare periodic newsletters or memos updating the RPO member governments on RPO activities and other general information. Staff will also perform, as necessary or requested, public involvement/outreach activities during the preparation of Comprehensive Transportation Plans in the region. This may include paper/online surveys, press releases, workshops, or other public forums. Kerr-Tar RPO staff will update the RPO Public Involvement Policy during this fiscal year. **Deliverables:** Updated website, updated RPO Public Involvement Plan, RPO presentations, press releases and periodic newsletters/informational updates. Public survey and survey results for CTP efforts in the region.

III-C-8. Private Sector Participation

Estimated Cost: \$1,257

Federal regulations require that private operators be afforded the "maximum feasible opportunity" to participate in the planning and provision of local transportation services. The purpose of the private sector participation requirement is to give private operators the opportunity to initiate involvement. Kerr-Tar RPO will continue to coordinate where feasible with private operators to afford the "maximum feasible opportunity" to participate in the planning and provision of local transportation services. RPO staff will work with local staff to ensure adequate representation of the private sector when forming planning steering committees for Comprehensive Transportation Plans or other planning efforts. **Deliverables:** Reports of activity in this category as necessary.

III-D. Incidental Planning and Project Development

III-D-1. Transportation Enhancement Planning

Estimated Cost: \$1,257

Kerr-Tar RPO staff will provide technical assistance to applicants during project development and application preparation. Staff will review completed applications, and prepare endorsements for consideration by the RTCC and RTAC as part of transportation enhancement planning. Kerr-Tar RPO will provide additional information to NCDOT regarding applications as necessary, and will provide information to applicants regarding application process and time periods. As necessary or requested, Kerr-Tar RPO staff will provide assistance in the administration of funds and regulatory requirements. Staff will participate in all project meetings for ongoing TE

projects. Staff will continue to serve on the statewide committee to review TE process and administration.

Deliverables: RPO endorsements of applications within the planning area; information as requested for project development or application preparation.

III-D-2. Environmental Analysis & Pre-TIP Planning

Estimated Cost: \$2,514

It is anticipated that projects will be evaluated in the following areas: efficiency in serving travel demands; energy conservation; cost; and impact on the physical, social, and economic environment. The physical environmental evaluation will include air quality, water quality, soils and geology, wildlife and vegetation. The social environmental considerations will include housing and community cohesion, low-income and minority populations, noise, churches and educational facilities, parks and recreational facilities, historic sites, public health and safety, national defense, and aesthetics. Effects on business, employment and income, land development patterns, and public utilities will be studied as part of the economic environmental evaluation. This analysis and pre-tip planning will coincide with Merger 01 Team meetings, which the RPO staff (or other designated representative) will attend and participate. The RTCC, LPA, Transportation Planning Branch and Resource Agencies will jointly recommend projects for Pre-TIP Planning. The RTAC will be kept informed concerning the results of these studies. Public review will be incorporated as part of the alternatives analysis. Data collected for priority rating system dealing with environmental issues will be reviewed and compared with data received at meetings, and reconciled accordingly. Also, project development activities related to CTP project recommendations, CMAQ project recommendations/applications and Transportation Enhancement project recommendations/applications will be associated with this category. **Deliverables:** Reports on activities associated with Merger 01 Team Meetings; data collected for priority rating system dealing with environmental issues will be reviewed and compared with data received at meetings, and reconciled accordingly; applications and data collected for applications for funding through CMAQ, Transportation Enhancement, Division funds, and other funding sources.

III-D-3. Special Studies

Estimated Cost: \$1,257

This line item will cover projects and studies performed by the RPO that may not be covered under another task item in the PWP. Such projects and studies may include corridor planning, project evaluations, assistance with local transportation planning, traffic counts for special studies, technical grant assistance for NCDOT and other grant sources that arise during the year, and other data collection as requested by NCDOT or member governments. This line item may also cover work completed by Kerr-Tar RPO staff in coordination with specific projects or studies underway for the NC Association of RPO's. Other specific local study needs that arise during the year would also fall under this category. **Deliverables:** Studies or plans completed as necessary under this category.

III-D-4. Regional or Statewide Planning

Estimated Cost: \$7,542

The Kerr-Tar RPO staff will need to work closely with neighboring Capital Area MPO (CAMPO) and Durham-Chapel Hill-Carrboro MPO (DCHC MPO) to ensure transportation needs within Division 5 are met. This will entail Kerr-Tar RPO staff attending CAMPO and DCHC TAC and TCC meetings, in addition to other staff-level meetings and coordination. Kerr-Tar RPO staff will also be available to assist NCDOT on a variety of state-level projects and initiatives, including the Strategic Highway Corridor Plan implementation, the Statewide Transportation Plan implementation, and the ongoing Comprehensive Transportation Planning process that is

under development by NCDOT. Kerr-Tar RPO staff will also assist, as necessary, in coordination of functional reclassification of roads, designation of urban area boundaries, and regional transit coordination. Activities related to these projects, such as meeting and workshop attendance, data collection, report preparation, and public involvement activities, will also be covered in this line item. Kerr-Tar RPO staff will attend RTCC or RTAC meetings of neighboring MPO's and RPO's occasionally to facilitate coordination across the region. Kerr-Tar RPO staff will assist in the implementation of the NCDOT/RPO/MPO Collaboration effort as necessary. **Deliverables:** Reports on activities in this category as necessary.

III-E. Administration and Services

III-E Administration and Services

Estimated Cost: \$15,083

Kerr-Tar RPO will, as part of the continuing transportation planning process, be required to expend administrative time for attending committee meetings, preparing agendas and minutes to these meetings, training, preparing progress reports, documenting expenditures for the various planning work items, and filing for reimbursement of expenditures. Kerr-Tar RPO staff will also be responsible for administrative functions of both the RTCC and RTAC such as writing letters on behalf of each group, keeping minutes and records for each group, preparing and reviewing correspondence of each group, and maintaining current membership and voting eligibility lists. Kerr-Tar RPO staff will also maintain administrative procedural documents pertaining to RPO functions, such as the Prospectus, Memorandum of Understanding, Funding Agreement, RTCC and RTAC Bylaws, Public Involvement Plan, and other administrative agreements and procedures. **Deliverables:** RTCC and RTAC meeting agendas and minutes; Quarterly Reports on RPO activities, including invoices; correspondence, resolutions, and related materials for RPO.

Program Totals FY 2008-2009
Kerr-Tar RPO Local Funds: \$25,139
NCDOT Funds: \$100,556
Total: \$125,695

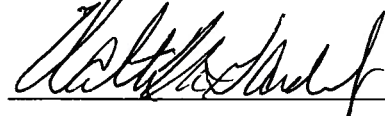
Kerr-Tar RPO

Funding Source Table FY 2008-2009

TASK CODE	TASK DESCRIPTION	RPO Program Funds		
		Highway / Transit		TOTAL
		Local 20%	State 80%	
II-A	Surveillance of Inventory Data:			
II-A-1	Traffic Volume Counts	\$ 754	\$ 3,017	3,770.850
II-A-2	Status of Transportation Plans	\$ 1,006	\$ 4,022	5,027.800
II-A-3	Street System Inventory	\$ 251	\$ 1,006	1,256.950
II-A-4	Traffic Accidents	\$ 503	\$ 2,011	2,513.900
II-A-5	Transit System Data	\$ 251	\$ 1,006	1,256.950
II-A-6	Dwelling Unit, Pop. & Emp. Change	\$ 251	\$ 1,006	1,256.950
II-A-7	Air Travel	\$ -	\$ -	0.000
II-A-8	Vehicle Occupancy Rates (Counts)	\$ -	\$ -	0.000
II-A-9	Mapping / Data Inventory	\$ 2,514	\$ 10,056	12,569.500
II-A-10	Central Area Parking Inventory	\$ 754	\$ 3,017	3,770.850
II-A-11	Bike & Ped. Facilities Inventory	\$ 1,006	\$ 4,022	5,027.800
II-B	Long Range Transportation Plan:			
II-B-1	Collection of Data	\$ 1,257	\$ 5,028	6,284.750
II-B-2	Collection of Network Data	\$ 503	\$ 2,011	2,513.900
II-B-3	Travel Surveys	\$ -	\$ -	0.000
II-B-4	Forecast of Data to Future Year	\$ 2,011	\$ 8,044	10,055.600
II-B-5	Community Goals & Objectives	\$ 1,006	\$ 4,022	5,027.800
II-B-6	Forecast of Future Travel Patterns	\$ 1,006	\$ 4,022	5,027.800
II-B-7	Capacity Deficiency Analysis	\$ 503	\$ 2,011	2,513.900
II-B-8	Highway Element of the LRTP	\$ 754	\$ 3,017	3,770.850
II-B-9	Transit Element of the LRTP	\$ 251	\$ 1,006	1,256.950
II-B-10	Bicycle & Ped. Element of the LRTP	\$ 754	\$ 3,017	3,770.850
II-B-11	Airport/Air Travel Element of LRTP	\$ -	\$ -	0.000
II-B-12	Collector Street Element of LRTP	\$ -	\$ -	0.000
II-B-13	Rail, Water or Other Mode of LRTP	\$ 503	\$ 2,011	2,513.900
II-B-14	Freight Movement/Mobility Planning	\$ -	\$ -	0.000
II-B-15	Financial Planning	\$ -	\$ -	0.000


II-B-16	Congestion Management Strategies	\$ -	\$ -	0.000
II-B-17	Air Qual. Planning/Conformity Anal.	\$ 251	\$ 1,006	1,256.950
III-A	Planning Work Program	\$ 503	\$ 2,011	2,513.900
III-B	Transp. Improvement Plan	\$ 880	\$ 3,519	4,399.325
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.			
III-C-1	Title VI	\$ -	\$ -	0.000
III-C-2	Environmental Justice	\$ 126	\$ 503	628.475
III-C-3	Indirect and Cumulative Impact Anal.	\$ 126	\$ 503	628.475
III-C-4	Minority Business Enterprise Plng.	\$ -	\$ -	0.000
III-C-5	Planning for the Elderly & Disabled	\$ 126	\$ 503	628.475
III-C-6	Safety/Drug Control Planning	\$ -	\$ -	0.000
III-C-7	Public Involvement	\$ 1,508	\$ 6,033	7,541.700
III-C-8	Private Sector Participation	\$ 251	\$ 1,006	1,256.950
III-D	Incidental Plng. & Project Dev.			
III-D-1	Transportation Enhancement Plng.	\$ 251	\$ 1,006	1,256.950
III-D-2	Enviro. Analysis & Pre-TIP Plng.	\$ 503	\$ 2,011	2,513.900
III-D-3	Special Studies	\$ 251	\$ 1,006	1,256.950
III-D-4	Regional or Statewide Planning	\$ 1,508	\$ 6,033	7,541.700
III-E	Administration & Services	\$ 3,017	\$ 12,067	15,083.40
	SUBTOTALS	\$ 25,139	\$ 100,556	125,695
	TOTAL BUDGETS	\$ 25,139	\$ 100,556	125,695

Kerr-Tar RPO Rural Transportation Advisory Committee (RTAC) approved this Fiscal Year (FY) 2008-2009 Planning Work Program (PWP) Budget for the Kerr-Tar Rural Transportation Planning Organization (RPO) on the 28th day of January, 2008.



Walter Gardner, Chairman

Kerr-Tar RPO RTAC

ATTEST:


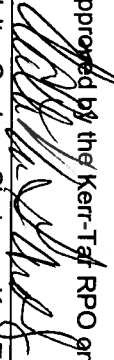
Shelby Powell, Secretary

Kerr-Tar RPO RTAC

**Kerr-Tar Rural Transportation Planning Organization (RPO)
Five-Year Planning Calendar 2008-2013**

YEAR	Planning Work Program	Data Collection	Recommendation to State TIP	GIS Database	Local CTP	Special Studies	Transportation Enhancement Planning	CMAQ
FY 2008-2009	Draft January 2009; Final March 2009	Data collection for Person County CTP; Begin data collection for Vance County CTP	Review Prioritization Policy; Prepare comments for Draft 2009 2015 STIP	Maintain Databases; Coordinate updates with local agencies; Complete data conversion to geodatabase format	Continue work on Franklin County CTP; begin work on Person County Plans	As Needed	Assistance with applications; technical assistance and endorsements as necessary	Technical Assistance to Member Govts as needed
FY 2009-2010	Draft January 2010; Final March 2010	Continue data collection for Vance County CTP; Begin data collection for Henderson and Oxford CTPs	Submit TIP Priority List for 2011-2017 TIP	Maintain Databases; Coordinate updates with local agencies	Begin work on Vance Co Plan; Complete Franklin and Person County Plans	As Needed	Assistance with applications; technical assistance and endorsements as necessary	Assistance with applications; technical assistance and endorsements as necessary
FY 2010-2011	Draft January 2011; Final March 2011	Data collection as needed	Review Prioritization Policy; Prepare comments for 2011-2017 Draft TIP	Maintain Databases; Coordinate updates with local agencies	Begin work on Henderson and Oxford Plans; complete work on Vance County plan	As Needed	Technical Assistance to Member Govts as needed	Technical Assistance to Member Govts as needed
FY 2011-2012	Draft January 2012; Final March 2012	Data collection as needed	Submit TIP Priority List for 2013-2019 TIP	Maintain Databases; Coordinate updates with local agencies	Continue work on Henderson and Oxford Plans; Evaluate needs for updates for municipal/county plans	As Needed	Assistance with applications; technical assistance and endorsements as necessary	Assistance with applications; technical assistance and endorsements as necessary
FY 2012-2013	Draft January 2013; Final March 2013	Data collection as needed	Review Prioritization Policy; Prepare comments for 2013-2019 STIP	Maintain Databases; Coordinate updates with local agencies	Begin work on CTP updates as necessary	As Needed	Technical Assistance to Member Govts as needed	Technical Assistance to Member Govts as needed

Approved by the Kerr-Tar RPO on this the 17th day of March, 2008.


Walter Gardner, Chairman-Kerr-Tar RPO


Shelby Powell, Secretary-Kerr-Tar RPO