

### Draft 2016-2021 Kerr-Tar RPO 5 Year Work Plan

YEAR	Planning Work Program	Recommendation to State TIP	GIS Database	Data Collection	Local CTP	Special Studies	Transportation Enhancement / Transit Planning	CMAQ
FY 2016 - 2017	Draft February 2017; Final May 2017	Review Prioritization Policy; Prepare comments for 2016-2022 Draft TIP	Maintain Databases; Coordinate updates with local agencies.	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Work on Granville County CTP if approved by TPB; assist in CUR for Granville County; apply for Warren County CTP if not already awarded.	Conclude projects from previous year; Initiate study for Henderson I-85/NC39 Uptown Gateway Corridor Study, a downtown master redevelopment plan for the City of Henderson which will include the multi modal station as an element and also looks at land use, urban design, access and economic development potential in partnership with local planing and ED leaders. Start Lakes District Bicycle and Pedestrian Plan Marketing and Outreach. Additional efforts as identified by survey and discussions with RPO TCC. Conduct membership survey for future planning project ideas.	Continue to assist with applications, technical assistance and endorsements as necessary. Continue to expand collaboration with Mobility Management and create on-line resource to link passengers with mobility. Continue to work with mobility manager to update LCP. Continue to work with regional and state partners to study locations and facilities for park and ride and intrastate transit services. Work with PATS and KARTS to design and plan facilities to enhance "Around Town" shuttle and regional transit services. Work with southside Virginia to look at transit options for Region K workers to access jobs in southern Virginia.	Assistance with applications; technical assistance and endorsements as necessary
FY 2017 - 2018	Draft February 2018; Final May 2018	Submit TIP Priority List for 2018- 2024 TIP	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Finalize Granville County CTP; Begin Warren County CTP	Continue with the Henderson I-85/NC39 Uptown Gateway Corridor Study. Continue with Lakes District Bicycle and Pedestrian Plan Marketing and Outreach. Examine potential and limitations to expanding freight rail in the region. Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary
FY 2018 - 2019	Draft February 2019; Final May 2019	Review Prioritization Policy; Prepare comments for 2018-2024 Draft TIP	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Work on Warren County CTP	Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary
FY 2019 - 2020	Draft February 2020; Final May 2020	Submit TIP Priority List for 2019- 2025 TIP. Review existing project scopes and review potential changes	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; Finalize Warren County CTP	Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary
FY 2020 - 2021	Draft February 2021; Final May 2021	Review Prioritization Policy; Prepare comments for 2020-2026 Draft TIP	Maintain Databases; Coordinate updates with local agencies	Data collection as requested by local partners.	Evaluate needs for updates for municipal/county plans; work as required	Additional efforts as identified by survey and discussions with RPO TCC.	Technical Assistance to Member Govts as needed	Assistance with applications; technical assistance and endorsements as necessary