FY 2015-2016 PLANNING WORK PROGRAM (Revised) ANNUAL PROPOSED FUNDING SOURCES TABLE Kerr-Tar Rural Planning Organization

					RPC	JNDS	
TASK			PRIMARY	HIGHW	AY/TRANSIT		
CODE	CODE WORK PRODUCT PRODUCT GEOGRAP DESCRIPTION FORMAT	GEOGRAPHY	PROJECT # (IF APPLICABL E) FY_00X	LOCAL 20%	STATE 80%	TOTAL	
I. DATA COLLE	ECTION AND ASSESSMENT						
I-1	DATA COLLECTION AND ASSESSMENT				\$ 3,000	\$ 12,000	\$ 15,000
I-1.1	CTP Inventory and Assessment						
	Regional CTP Needs	Administrative	Kerr Tar	1516_000			
I-1.2	Bicycle and Pedestrian Inventory and Assessment						
I-1.3	Parking Inventories						
I-1.4	Vahiala Occupancy Rates (VOR) Counts and Accomment						
1-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment		T				
I-1.5	Traffic Volume Counts and Assessment						
	Macon						
	Madision Blvd						
l-1.6	Crash Data and Assessment						
	Crash Data and Assessment	Summary/Assessment	Louisburg town	1516_000			
I-1.7	Public Transportation Service Data and Assessment	•		• 	SPENDING DE	TAILS PER LINE ITEM	ARE REQUIRED
	Update public transportation data for Locally Coordinated Transportation Plan (Will will work on as MM)	Summary/Assessment	Kerr Tar	1516_000		EACH QUARTER.	
I-1.8	Multimodal Data Collection and Assessment						
I-1.9	Freight Data Collection and Assessment						
I-1.10	Socioeconomic Data Inventory						
	Update KTRPO data for regional transportation website	Summary/Assessment	Kerr Tar	1516_000			
1 4 4 4	Environmental and Land use. Data Inventary and Assessment						

I-1.11	Environmental and Land use Data Inventory and Assessment						
	205j Water Quality Applicaton	Other	Kerr Tar				
	EPA Brownfields Assessmemt Grant	Other	Kerr Tar	-	-		
I-1.12	Demographic Data Collection and Assessment						
	Update KTRPO data for regional transportation website	Summary/Assessment	Kerr Tar	1516_000	-		
II. TRANSPO	RTATION PLANNING						
					\$ 776 \$	3,105 \$	3,881
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMEN	Γ			_ <mark>♥ //♥</mark>		5,001
ll-1.1	Develop CTP Vision						
ll-1.1.a	CTP Study Setup	T			-		
	Initiate Granville County CTP update if approved by TPB. Evaluate needs for updates for municipal /county plans; work as required	Administrative	GRANVILLE		SPENDING DETAI	LS PER LINE ITEM ARE I	REALIRED
II-1.1.b	Local CTP Vision					EACH QUARTER.	
					-		
					-		
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
					-		
						LS PER LINE ITEM ARE	REALIRED
ll-1.2.b	Current and Future Year Data Endorsements	-	-			EACH QUARTER.	
II-1.2.c	Deficiency Accessment				-		
11-1.2.0	Deficiency Assessment				-		
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
					SPENDING DETAI	LS PER LINE ITEM ARE	REQUIRED
ll-1.3.b	Local Alternative Consensus					EACH QUARTER.	
ll-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps	T	-	-	-		
					-		
II-1.4.b	Local Endorsement		-	-	-		
II-1.4.c	Adopt Plan				-		
11-1.4.0						LS PER LINE ITEM ARE	REALIRED
II-1.4.d	CTP Document					EACH QUARTER.	
					-		
II-1.4.e	CTP and Local Land Use Revisions						
ll-1.4.f	Development of Local Implementation Strategies						
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 5,600 \$	22,400 \$	28,000
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
11 2.1.14	STI Committee	Meeting Participation	Kerr Tar	1516_002	-		
	Review local and update local projects for prioritization, submit any new candidate projects, assign Regional Impact Local Input points		Kerr Tar	1516_002			
	(based on tentative P4.0 Schedule)			1010_002		LS PER LINE ITEM ARE I EACH QUARTER.	REQUIRED
		On we adaly a st			-		
	Consolidated CTP Project Lists	Spreadsheet	Kerr Tar	1516_002			

II-2.1.b	Project Entry and SPOT Prioritization Process						
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
	Distribute and facilitate comments for P4.0 / STI to members; receive and review documentation and guidance about new funding, project scores and rankings, and process.	Administrative	Kerr Tar	1516_002		ENDING DETAILS PER LIN RE REQUIRED EACH QUAI	
II-3	PROJECT DEVELOPMENT				\$ 430	\$ 1,720) \$ 2,150
II-3.1	Problem Statement and Purpose and Need						
II-3.1.a	Purpose and Need Data	-		-			
	Location Affordability Study						
II-3.1.b	Public Involvement Strategies				SPENDING DI	ETAILS PER LINE ITEI EACH QUARTER.	ARE REQUIRED
	Disseminate information about projects for comment and public information	Administrative	Kerr Tar	1516_002		LAOIT QUARTER.	
II-3.2	Merger Process	-	-	•	-		
II-3.2.a	Meeting Attendance						
					SPENDING DI	ETAILS PER LINE ITEI	ARE REQUIRED
II-3.2.b	Review and Comment					EACH QUARTER.	

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Approved by the 1 __, 2016.

Signature, TAC Chairman

Signature, RPO Secretary

Planning Work Program Amendment Template

May 24, 2016

Transportation Planning Branch North Carolina Department of Transportation 1554 Mail Service Center Raleigh, NC 27699-1554

Subject: Planning Work Plan Amendment, FY 15-16 Kerr-Tar Planning Organization

Dear Ms. Desai and Mr. Walston:

The Kerr-Tar Rural Planning Organization (Kerr-Tar RPO) is seeking Transportation Planning Branch approval for the amended FY 15-16 Planning Work Program. This amendment was deemed necessary by RPO staff, who reviewed the current fiscal year planning work program and budget and identified shifts of money that are necessary to reflect actual work demands through the first eight months of the fiscal year. The changes were recommended by the Technical Coordinating Committee on 5/26/16 and endorsed by the Technical Advisory Committee on 5/26/16. There is no change to the RPO's overall budget and no money is requested of RPO members.

The recommended changes are as follows:

II-1 – Comprehensive Transportation Plan (CTP) Development

II-1.1.a-CTP Study Setup: There are no changes to the specified deliverables, but the amount of money allocated for under category is **reduced** by \$4,000 due to the Granville County CTP update getting started later in the fiscal year. The main work on this update will be in FY2016-2017.

Total for II-1(Comprehensive Transportation Plan (CTP) Development)-reduced by \$4,000.

II-4 – General Transportation Planning

II-4.1.a - Regional or Statewide Planning and II-4.1.b-Special Studies and Projects: There is no change in the deliverables for these line items, but funding is **increased** for General Transportation Planning by \$2,000 to reflect work related to participating in committees and workgroups for the NCARPO as well as the Madison Boulevard Visualization and Louisburg Transit Plan.

Total for II-4 (General Transportation Planning) – increased by \$2,000.

III-1-Administrative Documents and Public Involvement

III-1.1 Administrative: This line item has involved an additional TCC/TAC meeting under III-1.1.d (funding increased by \$500) and III-1.1.f Miscellaneous Expenses has involved travel and meeting prep for the RPO Coordinator to present and receive a NADO 2016 Excellence in Regional Transportation Award "Imagine Bickett Boulevard" at National Rural Transportation Peer Learning Conference in Chattanooga, TN June 13-15(funding increased by \$1500).

Total for III-1 (Administrative Documents and Public Involvement) – increased by \$2,000.

Sincerely,

Jimmy Clayton, May 26, 2016, Kerr-Tar TAC Chair

Ann Stroobant, May 26, 2016, Kerr-Tar RPO Coordinator

FY 2015-2016 PLANNING WORK PROGRAM AMENDMENT TABLE Kerr-Tar Rural Planning Organization (TEMPLATE)

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		arter Amendme	ent ladie
	Da	te: 26/May/2016	
Bud	ginal geted ount Q4	Net Change	New 4th Quarter Budgeted Amount
		DLLECTION AND AS	
\$	3,450	\$ 0	\$ 3,450
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Funding Reduced by \$4,000

Funding increased by \$2,000

Comprehensive Transportation Plan (CTP) Development ND APPLIED TO SUBCATEGORIES II-4.4 a Regional Statewide Planing, II-4.4 b Special Studies and Project BECAUSE: There is no change in the deliverables for these line items, but funding is increased for General Transportation Planing by 25.000 to reflect work relate to participating in committees and workgroups for the NCARPO as well as the Madison Boulevard Visualizatio and Louisburg Transit Plan. CHANGES TO FUNDING FOR SUB-CATEGORIES EXCEEDING 25.500 WILL REOUIRE AN AMENDMEN. PROVIDE EXPLANATION FOR \$ TRANSFERRED.

	III. ADMI	NOFP	LANNING &	POLIC	CIES	
\$	6,403	\$	+2,000		8,403	Funding increased by \$2,000
Comp Adm TCC/ \$500) tra presen Tra Natio	AND APPLIE inistrative: Th /TAC meeting) and III-1.1.f avel and meet nt and receive ansportation A	ranspon ED TO S nis line i g under Miscella ing prep e a NAL Nward "I nsporta TN Jun	tation Plan ((SUBCATEG(tem has invo III-1.1.d (fur aneous Expe o for the RPC OO 2016 Exc magine Bick tion Peer Le	CTP) DRIE Inding Inses D Coc Intellent Intelle	Development S:III-1.1 an additional increased by has involved ordinator to ce in Regional pulevard" at g Conference	
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	20.000.00			s		
\$	20,800.80			\$	20,800.80	
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