Prioritization 3.0

The NC Legislature and NCDOT require all RPOs to develop a local ranking process for transportation projects. KTRPO develops a list of its regions transportation project requests (including all modes of transportation) and enters these projects into NCDOT's prioritization process. NCDOT gives the transportation projects its own data driven score (Statewide, Regional, and Division). As part of the process, the RPO will also rank or score individual projects to show their relative priority within the region.

KTRPO Local Points Assignment

The KTRPO created a local methodology to follow in order to develop a list of prioritized projects in the KTRPO region. This methodology was approved by the TAC at the <u>March 27, 2014 meeting</u>. KTRPO uses this approved methodology to rank all the projects at the regional or division funding level.

KTRPO receives <u>1,300 points</u> at both the Regional Level and the Division Level to allocate to projects for local prioritization. The maximum amount of points any project can receive is <u>100</u>. The Kerr Tar staff ranked all the projects in our region using the approved methodology criteria. Staff added the <u>SPOT</u> <u>quantitative score and the methodology score</u> together to get a final score used to rank our projects. This score was used to create a draft list of projects that would receive local input points from the KTRPO.

A total of 13 Projects will receive 100 points each for both the Regional Level and the Division Level. The top two projects in each county from the Regional list and the Division list will each get assigned 100 points. This totals 1000 points for each list. Three more projects will come from the next highest ranked projects regardless of county. Those projects will be assigned 100 points each for a total of 1300 points. *For the top 13 Division level projects, at least one of the 13 projects must be a non-highway mode.

Final Ranking and Local Points Assignment

After the draft list of the top 13 Projects for the Division and Regional level has been released for 30 days of public comment, the TAC/TCC will meet again (August 2014) to approve a final list of the Top 13 Projects for both Regional and Division levels. At this time the TAC/TCC will consider public comments and can make changes to the draft ranked priority lists where **they can decide to delete up to 2 projects in each list and replace them with other projects or donate points to a project outside the KTRPO.** The final local points assignment must be submitted to the NCDOT no later than <u>August 29, 2014</u>.