

KTRPO Prioritization 5.0 Projects - Division Needs (P5 Subcommittee Recommendations)											District Project Costs			
SpotID	Mode	Project Category	Route Name(s)	Project Description	Specific Improvement Type	County	Division Needs Total Score (NCDOT Points/100)	Division Needs Total Score (KTRPO/100)	Total Division Needs Score	Division Needs Points Assigned (as of 10/08/18)	Construction Cost	Right-of-Way Cost	Utilities Cost	Estimated Total Project Cost
H172189	Highway	Regional Impact (Not scored at Regional Level/Cascades to Division Needs)	Division 5 Non-Municipal Divisionwide Signal System	Add cameras & fiber to signals in Division 5 which are outside municipal systems & upgrade software & add equipment to enable monitoring of signals by Division staff. Division wide project. Will provide list of signals.	Install cameras & DMS	Wake, Granville, Person, Franklin	40.00	12.75	52.75	49	\$4.5 M	N/A	\$100,000	\$4.6 M
											Local Match	Federal Funds	NCDOT	Estimated Total Project Cost
A150871	Aviation	Division Needs	TDF- Person County Airport	Strengthen pavement to 90,000# for critical air freight	Pavement Strength-Runway	Person	28.87	12.50	41.37	100	N/A	N/A	N/A	\$10.329 M
Total Division Needs Points Assigned (Preliminary- Contingent Upon Approval of TCC/TAC)										1300				